TOWN OF OCONOMOWOC BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on Monday, November 23, 2026, at 2:30 p.m. at the Village of Lac La Belle Village Hall, W359 N6812 Brown Street, a PUBLIC HEARING will be held on the proposed budget for 2027, for the **Town of Oconomowoc** in Waukesha County. The proposed budget is for the calendar year of January 1, 2027, to December 31, 2027. The proposed budget in detail is available for public inspection at the Clerk's Office in the Lac La Belle Village Hall during regular office hours. 8:00 a.m. to 4:00 p.m. Monday - Friday.

Dated this 3rd day of November 2026

By: Lori Opitz, Clerk/Treasurer
Town of Oconomowoc

TOWN OF OCONOMOWOC
SPECIAL TOWN MEETING
OF THE ELECTORS

to be held immediately after the budget hearing in the Village Hall located at W359 N6812 Brown Street Oconomowoc, WI 53066

November 23, 2026

Immediately following the 2:30 p.m. budget public hearing, a **SPECIAL TOWN MEETING** of the electors will be held pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, for the following purposes:

1. To adopt the 2026 town tax levy to be paid in 2027 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.
2. To establish elected official's salaries for terms of office to begin April 2027 per Section 60.32 Wis. Stats.

Dated this 26th of October 2026.

Lori Opitz, Clerk/Treasurer
Town of Oconomowoc

Note: At times items on agenda may not be taken in the same order as they appear.

Members of other governmental bodies (boards, commissions, committees, councils, etc.) may attend the above noticed meeting of the Town Board to gather information. The only action to be taken at the above noticed meeting will be actions by the Town of Oconomowoc Electors.

NOTICE: If a person with a disability requires that the meeting be accessible or that materials at the meeting be in an accessible format, call the Town Clerk prior to the meeting at 920-474-4449 to request adequate accommodations.

SPECIAL TOWN OF OCONOMOWOC
TOWN BOARD MEETING

to be held immediately after the Special Town meeting of the Electors
at the Village Hall located at
W359 N6812 Brown Street
Oconomowoc, WI 53066

November 23, 2026

AGENDA

1. Call the meeting to order.
2. Discuss and Act on 2027 Town Budget.
3. Adjourn

Note: At times items on agenda may not be taken in the same order as they appear.

Members of other governmental bodies (boards, commissions, committees, councils, etc.) may attend the above noticed meeting of the Town Board to gather information. The only action to be taken at the above noticed meeting will be actions by the Town Board.

NOTICE: If a person with a disability requires that the meeting be accessible or that materials at the meeting be in an accessible format, call the Town Clerk prior to the meeting at 920-474-4449 to request adequate accommodations.

BUDGET

Computation of estimated Fund balance	General Fund	Debt Service	Capital Projects	Park Fund	Sewer District	Total
Fund balance, beginning of period - per audit	-	-	-	-	-	-
Estimated Revenues Year 2026	10,220	0	-	-	-	10,220
Estimated Expenditures/Expenses - Year 2026	10,220	0	-	-	-	10,220
Estimated Fund balance, end of period	-	-	-	-	-	-

TOWN OF OCONOMOWOC
2027 Budget Summary
GENERAL FUND

	2026 BUDGET	2027 BUDGET	% CHANGE
General Property Taxes	10,220	14,613	42.98%
Other Taxes	-	-	0.00%
Intergovernmental Revenues	-	-	0.00%
Licenses and Permits	-	-	0.00%
Public Charges for Services	-	-	0.00%
Miscellaneous Revenues	-	-	0.00%
TOTAL REVENUES	10,220	14,613	42.98%
General Government	10,220	14,613	42.98%
Public Safety	-	-	0.00%
Highway and Transportation	-	-	0.00%
Public Service	-	-	0.00%
Capital Outlay	-	-	0.00%
TOTAL EXPENDITURES	10,220	14,613	42.98%

TOWN OF OCONOMOWOC
2027 Budget Summary
GENERAL FUND

	General Fund	Debt Service	Capital Projects	Park Fund	Sewer District	Total
Revenues	10,220	0		-	0	10,220
Expenditures	10,220	0	0	-	0	10,220
Excess of Revenues Over (Under) Expenditures	-	-	-	-	-	-
Fund Balance, Beginning Year	0	0	0	0	0	0
Fund Balance, End of Year	0	0	-	0	0	0
Property Taxes:						
2027	14,613	0	0	0	0	14,613
2026	10,220	0	0	0	0	10,220
Percent Change	43%	0%	0%	0%	0%	42.98%

	2026	2027
Balance beginning of year, total debt	-	-
Debt Issued in 2026 & 2027:		
Town	-	-
Debt reductions:		
Town	-	-
	-	-