SPECIAL TOWN OF OCONOMOWOC TOWN BOARD MEETING

to be held immediately after the Village Board Meeting at the Village Hall located at W359 N6812 Brown Street Oconomowoc, WI 53066

November 12, 2025

AGENDA

- 1. Call the meeting to order.
- 2. Discussion and Action on 2026 Town of Oconomowoc Budget and respective Levy amount.
- 3. Adjourn

Note: At times items on agenda may not be taken in the same order as they appear.

Members of other governmental bodies (boards, commissions, committees, councils, etc.) may attend the above noticed meeting of the Village Board to gather information. The only action to be taken at the above noticed meeting will be actions by the Village Board.

NOTICE: If a person with a disability requires that the meeting be accessible or that materials at the meeting be in an accessible format, call the Village Clerk prior to the meeting at 920-474-4449 to request adequate accommodations.

TOWN OF OCONOMOWOC BUDGET 2026	
	2026 Proposed Budget
TAXES	
PROPERTY TAXES - GENERAL FUND TAXES TOTAL	10,190 10,190
INTERGOVERNMENTAL REVENUES	
STATE SHARED REVENUE STATE AID - exempt computer TRIP GRANT STATE AID - Video service COUNTY AID - recycling INTERGOVERNMENTAL REVENUES TOTAL	0 0 0 0 0
TOTAL REVENUES	10,190
EXPENDITURES	
TOWN BOARD WAGES/BOR WISCONSIN TOWN ASSOC DUES WISCONSIN ADVOCACY COUNCIL MILEAGE TRUSTEES CLERK TREAS WAGE DEPUTY CLERK/TREAS FICA RETIREMENT ELECTION INSPECTORS ACCOUNTING/AUDIT INSURANCE, PROPERTY & LIABILITY INSURANCE-WORKERS COMP	150 0 0 0 0 0 0 0 0 0
PAYMENT TO VILLAGE OF LAC LA BELLE	10,040

TOTAL GENERAL GOVERNMENT

10,190