VILLAGE OF LAC LA BELLE BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on Monday, November 23, 2026, at 5:00 p.m. at the Village of Lac La Belle Village Hall, W359 N6812 Brown Street, a PUBLIC HEARING will be held on the proposed budget for 2027, for the Village of Lac La Belle in Waukesha County. The proposed budget is for the calendar year of January 1, 2027, to December 31, 2027. The proposed budget in detail is available for public inspection at the Clerk's Office in the Village Hall during regular office hours. 8:00 a.m. to 4:00 p.m. Monday - Friday.

Dated this 25th day of October 2026

By: Lori Opitz, Clerk/Treasurer
Village of Lac La Belle

BUDGET

Computation of estimated Fund balance	General Fund	Debt Service	Capital Projects	Park Fund	Sewer District	Total
Fund balance, beginning of period - per audit	3,045,735	294,526	2,197,883	113,878	1,845,362	7,497,384
Estimated Revenues Year 2026	5,035,235	2,415,232	0	15,000	985,000	8,450,467
Estimated Expenditures/Expenses - Year 2026	260,732	2,415,232	801,982	-	985,000	4,462,946
Estimated Fund balance, end of period	7,820,238	294,526	1,395,901	128,878	1,845,362	11,484,905

VILLAGE OF LAC LA BELLE
2027 Budget Summary
GENERAL FUND

	2026 BUDGET	2027 BUDGET	% CHANGE
General Property Taxes	2,953,510	2,953,510	0.00%
Other Taxes	970,167	977,661	0.77%
Intergovernmental Revenues	1,231,478	1,500,018	21.81%
Licenses and Permits	608,504	619,104	1.74%
Public Charges for Services	1,315,350	1,347,730	2.46%
Miscellaneous Revenues	1,780,801	1,779,044	-0.10%
TOTAL REVENUES	8,859,810	9,177,067	3.58%
General Government	969,767	1,163,845	20.01%
Public Safety	4,916,546	5,078,017	3.28%
Highway and Transportation	1,398,279	1,470,024	5.13%
Public Service	1,317,827	1,309,230	-0.65%
Capital Outlay	146,776	155,951	6.25%
TOTAL EXPENDITURES	8,749,195	9,177,067	4.89%

VILLAGE OF LAC LA BELLE
2027 Budget Summary
GENERAL FUND

	General Fund	Debt Service	Capital Projects	Park Fund	Sewer Districts	Total
Revenues	9,177,067	2,591,225	-	15,000	1,687,754	13,471,046
Expenditures	9,177,067	2,591,225	600,000	100,000	1,686,693	14,154,985
Excess of Revenues Over (Under) Expenditures	-	-	(600,000)	(85,000)	1,061	(683,939)
Fund Balance, Beginning Year	3,045,735	294,526	1,395,901	113,878	1,845,362	6,695,402
Fund Balance, End of Year	3,045,735	294,526	1,395,901	28,878	1,846,423	6,011,463
Property Taxes:						
2027	2,953,510	2,591,225	600,000	100,000	0	6,244,735
2026	2,953,510	2,415,232	801,892	11,000	0	6,181,634
Percent Change	0%	7%	-25%	809%	0%	1.02%

	2026	2027
Balance beginning of year, total debt	5,349,228	4,122,103
Debt issued in 2026 & 2027:		
Town/Village	-	-
Sewer		
Debt reductions:		
Town/Village	1,119,605	1,151,648
Sewer	107,520	114,986
	4,122,103	2,855,469